

Explanation of variances

Name of smaller authority: BRISLEY PARISH COUNCIL

County area (local councils and): NORFOLK

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	24,232	23,700				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	12,150	12,454	304	2.50%	NO		
3 Total Other Receipts	6,997	8,078	1,081	15.45%	YES		During 2023/24 we received £1120 in payment for a pond restoration.
4 Staff Costs	4,768	5,313	545	11.43%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	14,911	13,563	-1,348	9.04%	NO		
7 Balances Carried Forward	23,700	25,356				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	23,700	25,356				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	52,425	52,424	-1	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable