

BRISLEY PARISH COUNCIL BUDGET FOR YEAR ENDING 31ST MARCH 2025

Category	Actual Year 2022/23	Budget 2023/24	Actual 30/09/2023	Anticipated 31/03/2024
PAYMENTS SUMMARY				
Admin	1,790	3,106	1,281	1,587
Salary	4768	5,143	2,858	5,270
Open Spaces	4810	9,406	5,100	7,948
Donations	100	0	0	0
TOTAL	11,468	17,655	9,239	14,805
RECEIPTS SUMMARY				
Precept	12150	12,454	12,454	12,454
Burials	158	0	350	350
Wayleaves	509	509	511	511
Admin	101	0	187	187
Amenity	2034	2,028	0	2,028
Allotment	585	505	255	765
TOTAL	15,537	15,496	13,757	16,295
<u>SURPLUS/DEFICIT</u>	4,069	-506	4,518	1,490

PRECEPT 2024/25

Income	3,124
Expenditure	<u>18,773</u>
Precept =	-15,649

**Budget
2024/25**

2,011
5,628
11,134
0
18,773

13,000
0
511
0
2,028
585
16,124

-2,649